

SRTA

SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

DATE: May 29, 2025

TIME: 10:00 AM

PLACE: 901 N. Cameron St. Harrisburg
A Zoom option will also be offered.
Public may participate at Cameron Street or Zarfoss Drive Locations.

PURPOSE: May 2025 Board Meeting

ORDER OF BUSINESS

1. Call to Order
2. Changes or Modifications to the Agenda
3. Public Comment: Accepted in Person or in Writing
4. Approval of Minutes
 - A. Meeting Minutes of April 24, 2025 (Pages 3-5)
5. Communications
6. Treasurer's Report
7. Old Business
8. New Business

RESOLUTION 2517 – ADOPTING THE MANAGEMENT WORK PLAN FOR FY2025-2026
(Pages 6-20)

RESOLUTION 2518 – AWARD OF CONTRACT FOR YORK BOARD ROOM TECHNOLOGY
(Pages 21-22)

RESOLUTION 2519 – CONTRACT AWARD FOR FINANCIAL AUDITING SERVICE
(Pages 23-24)

RESOLUTION 2520 – CONTRACT AWARD FOR CUTAWAY VEHICLES
(Pages 25-27)

RESOLUTION 2521 – PUBLIC TRANSPORTATION CAPITAL APPLICATION
TO FILE APPLICATION AND TO CERTIFY LOCAL MATCH
(Pages 28-29)

9. Staff Report
10. Executive Session

11. Adjournment

Next Meeting: **Thursday, June 26, 2025 at 415 N. Zarfoss Dr, York PA**
10:00AM – SRTA Board Meeting

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SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

MINUTES OF SRTA BOARD MEETING

April 24, 2025

Present were board members: Diane Bosak, Eric Bugaile, Jason Graves, Carrie Gray, Keith Martin, Ray Rosen, Kirk Stoner and Jill Nagy, Counsel, was also present.

Guests and Administrative Staff Members present included: Chris Adams, Steve Baldwin, Rich Farr, Jason Graves, Bev Hockenberry, Liza Hoover, David Juba, Jamie Leonard, Eric Maguire, Trevor Manahan, Dell Muldrow, Toddy Myers, Jenna Reedy, Lou Reilly, Jonah Rutt, Joseph Schneider, Sherry Welsh.

CALL TO ORDER

Chairman Bugaile called the meeting to order at 10:00am.

CHANGES OR MODIFICATIONS TO THE AGENDA

There were no modifications to the Agenda.

PUBLIC COMMENT

There was no public comment.

**RESOLUTION 2515 – HONORING FIXED ROUTE OPERATOR LOUIS RILEY FOR 45
YEARS OF SERVICE**

Motion to approve was raised by Ray Rosen seconded by Keith Martin and passed unanimously.

APPROVAL OF MINUTES

Motion to approve the March 27, 2025 meeting minutes was raised by Ray Rosen, seconded by Kirk Stoner, and passed unanimously.

COMMUNICATIONS

There were no communications.

TREASURER'S REPORT

Steve Baldwin presented details on the March 2025 Financial Statement and Statistical Notes. He noted the following highlights:

- **RIDERSHIP**: Year-to-date comparisons to the prior year are as follows:
 - Fixed Route ran a 2.0% increase over last year.
 - Paratransit had a 5.5% increase over last year.

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SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

- Commuter Express experienced a 1.0% decrease from last year.
- Microtransit's ridership was an 18.1% increase compared to the same time last year.
- REVENUE: March's Year-to-date Grant and Contract Income is below budget by \$2.5 million because less subsidy was required than the budget anticipated.
- EXPENSES: Year-to-date Total Expense is \$161 thousand less than budgeted.
- Unfilled positions decreased by 13 to a total of 49 or 7% of total approved positions. This was primarily the result of successfully recruiting for driver positions across the Authority.
- RESERVES: The Authority has 173 days cash on hand with State Grants and billing in process adequate to bring reserves up to the targeted 180 days.
- LINE OF CREDIT: There were no draws on the organization's line of credit.
- CAPITAL EXPENDITURES (over \$50,000): There were no capital expenditures over \$50,000 this month.

Motion to approve the Treasurer's Report was raised by Kirk Stoner, seconded by Ray Rosen and passed unanimously.

OLD BUSINESS

There was no old business.

NEW BUSINESS

**RESOLUTION 2516 – AUTHORIZATION TO AWARD CONSTRUCTION CONTRACTS FOR
WEST MILTON FACILITY**

Motion to approve was raised by Ray Rosen seconded by Jason Graves and passed unanimously.

FUTURE PROCUREMENTS

The list of procurement projects was reviewed.

STAFF REPORT

Rich Farr presented the following staff updates:

- SRTA reserves chart
- Union/Snyder local match
- Little Salem Township in Luzerne County
- Groundbreaking postponement
- PPTA holding rally on May 5
- Will be out for two weeks
- High Intensity Corridor in full swing
- Requested that we move from Zoom to Microsoft Teams for board meetings
- Rich Carson checking in and doing well.

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EXECUTIVE SESSION

The board went into executive session to discuss personnel matters.

ADJOURNMENT

The next scheduled Board of Directors meeting will take place on May 29, 2025 at 10:00 AM at 901 N. Cameron St, Harrisburg.

The meeting adjourned at 10:57AM.

Respectfully Submitted,

Thomas Wilson
Secretary

RESOLUTION 2517

ADOPTING THE MANAGEMENT WORK PLAN FOR FISCAL YEAR 2025/2026

WHEREAS, the Management Work Plan for FY2025-2026, which includes the proposed operating budget, and management objectives, was reviewed with the Susquehanna Regional Transportation Authority Board of Directors as a whole at the May 29, 2025, Board of Directors meeting; and,

WHEREAS, the proposed Management Work Plan for FY2025-2026 presents reasonable assumptions regarding the operation and investment in Authority assets; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Susquehanna Regional Transportation Authority that it adopts the Management Work Plan for FY2025/2026.

CERTIFICATION OF OFFICERS

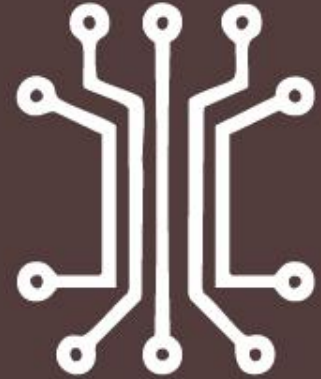
OF

SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

I certify that the foregoing is a sound and true copy of a Resolution adopted at a legally convened meeting of the Susquehanna Regional Transportation Authority Board Members held on May 29, 2025.

Attest: _____
Thomas Wilson
Secretary

Eric Bugaile
Chairman



Management Work Plan

2025-2026

Board of Directors Presentation

May 29, 2025



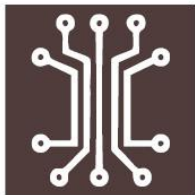
Strategic Priorities



Stakeholder Engagement and Advocacy



Operational Excellence



Technology Integration



Risk Management and Financial Sustainability



Workforce Development

Stakeholder Engagement and Advocacy

Through intentional stakeholder engagement and dynamic advocacy, we aim to foster a shared vision for the future of mobility. By empowering our internal teams, crafting meaningful communications, and cultivating strategic relationships, we will position rabbittransit as an indispensable partner in advancing vibrant, connected communities.

STRATEGIES:



Internal Capacity Building

- Identify staffing levels needed to support Stakeholder Engagement and Advocacy.



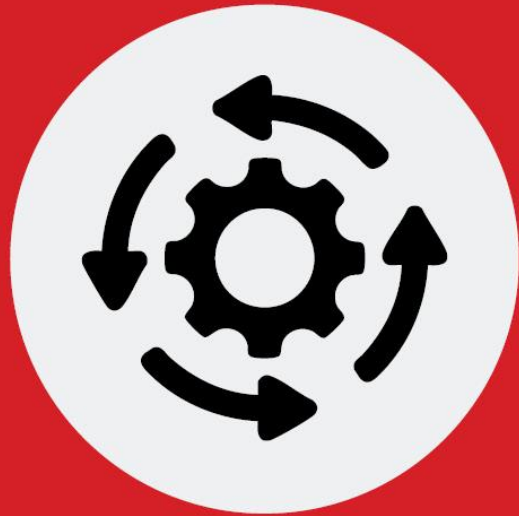
Communication and Educational Materials Development

- Develop “state of the rabbit” materials by county to demonstrate impact.
- Craft messaging to share with board members regarding legislative advocacy.



External Relationship Building

- Engage with regional Social Service and Human Service Agencies to cultivate relationships.



Operational Excellence

*Delivering exceptional mobility experiences requires continuous pursuit of operational excellence. **rabbittransit** is committed to refining our service delivery, embracing innovation, and investing in infrastructure that elevates both efficiency and the customer journey.*

STRATEGIES:



Service Performance Improvement

- Create Action Plan to Address On Time Performance (OTP) and include fixed route service standards on monthly dashboard.
- Define and Reduce Service Interruption rates.
- Utilize AssetWorks to improve quality and cost for vehicle maintenance.



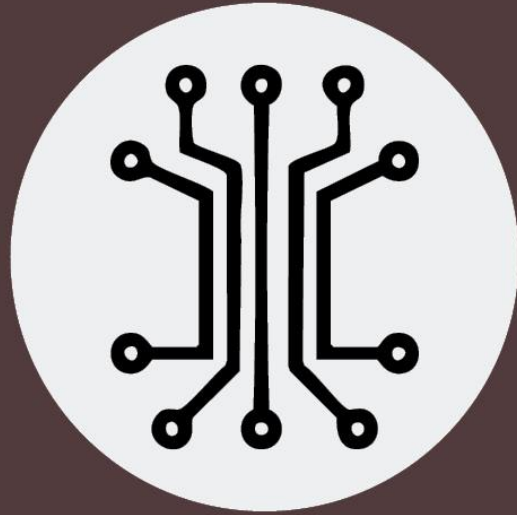
Payment Systems Deployment

- Implement Fare Realignment initiative.
- Deploy new Fare Collection System.



Infrastructure Development

- Implement Bus Cleaning Program.



Technology Integration

*Technology is the catalyst that will assist in transforming the future of **rabbittransit's** operations, decision-making, and customer experience. By embracing advanced systems, pioneering innovation, and fostering a culture of digital leadership, we will create a more agile, connected, and intelligent transit network. Through thoughtful integration, we aim to not only streamline operations but also enrich interactions with our employees, riders and stakeholders.*

STRATEGIES:



Backend Systems Implementation

- Leverage Technology -- PowerBI for analytics Y1.
- Advance Enterprise Resource Planning (ERP) Project Phase 1 to create one source of truth for data utilization.



Innovation and AI Development

- Implement annual board and staff education regarding technology trends to cultivate continuous learning.



Customer-Facing Technology

- Evaluate usability of existing customer communication points.



Risk Management and Financial Sustainability

*Safeguarding **rabbittransit's** future demands a disciplined approach to financial stewardship, risk mitigation, and organizational resilience. By identifying emerging risks, strengthening operational safeguards, and building robust financial and leadership structures, rabbittransit is building a foundation that ensures stability, protects the public trust, and supports long-term growth.*

STRATEGIES:



Financial Planning and Oversight

- Establish Net Promoter Score Index (NPSI) for 5 Risk Areas including Financial, Leadership, Board, Regulatory and Operational.



Safety and Risk Assessment

- Implement systems for monitoring Public Transportation Agency Safety Plan (PTASP) metrics.

Workforce Development

*A strong, engaged workforce is essential to delivering on **rabbitransit's** mission and vision. By cultivating a culture of growth, recognition, and opportunity, **rabbitransit** is building a resilient organization where employees are empowered to thrive, contribute meaningfully, and drive lasting impact in the communities we serve.*

STRATEGIES:



Assessment and Feedback

- Conduct Employee Climate Survey.
- Identify barriers to being an employer of choice.
- Utilize Predictive Index in recruitment process.



Training and Development Programs

- Implement Maintenance Apprenticeship Program.
- Launch reimaged Adult Learner Specialization training plan.



Employee Experience and Retention

- Increase frequency of employee appreciation events.



Susquehanna Regional Transportation Authority
2026 Budget Presentation
Safety, Service, Stewardship





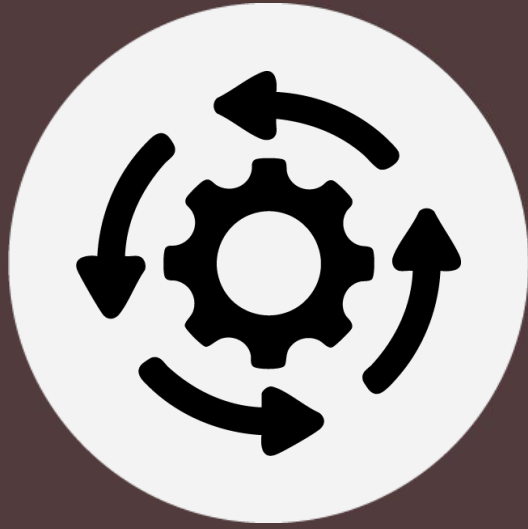
Major Assumptions

- Anticipate Inflation continuing to moderate to an annual rate of 3 1/2 %
- Includes projected impact of tariffs on Parts, Materials, Supplies and Tires
- Ridership
 - Paratransit – 5% Growth
 - Fixed Route – 3% Growth
 - Microtransit – 10% Growth



Budget Achievements

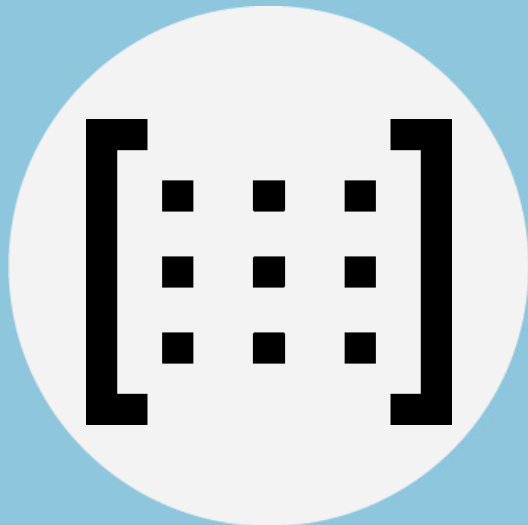
- Conservative
- Fully Supports Management Work Plan
- Maintains Targeted Reserves at Current Levels
- Accommodates New Initiatives
- Current Year Revenues and Subsidies Equal Expenses



Initiatives to Support Management Work Plan

- Continuation of Strong Employee Retention, Development and Recruitment Programs
- Service Realignment and Modernization
Deployment of Payment System
- Modernization
- Purchase and Implementation of Technology Integration Project

	Projected FY2025 & Budgeted FY2026				
	FY2025	FY2025	FY2025	FY 2026	
		Projected	Projected		FY 26 Budget to
	Approved Budget	(as budgeted & reported)	(adjusted to reporting guidance)	Proposed Budget	FY25 Projected
Operating Revenue	\$ 25,213,176	\$ 24,888,364	\$ 24,888,364	\$ 26,602,552	6.9%
Grant/Subsidy Revenue	\$ 38,236,800	\$ 38,347,169	\$ 38,347,169	\$ 42,805,094	11.6%
TOTAL REVENUE	\$ 63,449,976	\$ 63,235,533	\$ 63,235,533	\$ 69,407,646	9.8%
EXPENSES					
Wages	\$ 27,438,324	\$ 29,575,472	\$ 15,041,250	\$ 16,000,000	6.4%
Benefits	\$ 16,778,676	\$ 15,030,894	\$ 5,352,668	\$ 5,690,461	6.3%
Services	\$ 3,456,624	\$ 3,789,583	\$ 3,508,616	\$ 3,648,961	15.5%
Saas				\$ 405,000	
Fuel	\$ 5,160,624	\$ 4,692,600	\$ 1,856,081	\$ 1,900,000	2.4%
Tires	\$ 318,000	\$ 279,167	\$ 97,561	\$ 100,000	2.5%
Parts, Materials and Supplies	\$ 1,748,496	\$ 1,727,508	\$ 537,061	\$ 590,767	10.0%
Utilities	\$ 1,440,180	\$ 1,421,261	\$ 1,419,837	\$ 1,468,424	3.4%
Casualty and Liability Costs	\$ 1,724,952	\$ 1,808,145	\$ 462,676	\$ 485,810	5.0%
Purchased Transportation	\$ 4,110,300	\$ 3,824,131	\$ 33,967,896	\$ 38,100,000	12.2%
Miscellaneous Expenses	\$ 705,504	\$ 656,112	\$ 620,456	\$ 642,172	3.5%
Leases and Rentals	\$ 138,000	\$ 174,728	\$ 115,499	\$ 120,119	4.0%
Passed Through Expenses	\$ 430,308	\$ 255,932	\$ 255,932	\$ 255,932	0.0%
TOTAL EXPENSES	\$ 63,449,988	\$ 63,235,533	\$ 63,235,533	\$ 69,407,646	9.8%
TOTAL NON OPERATING GRANT INCOME **	\$ 6,251,484	\$ 5,894,765	\$ 5,894,765	\$ 5,274,754	-10.5%
TOTAL NON OPERATING GRANT EXPENSES **	\$ 6,199,980	\$ 5,888,995	\$ 5,888,995	\$ 5,269,754	-10.5%
REE/(EER)	\$ 51,492	\$ 5,770	\$ 5,770	\$ 5,000	0.0%
		18			
**FMR, UPMC, ICB, GHP					



Key Matrix

- Increase in Total Expenses over Projected FY 25
Actual 9.8%
- Additional Operating Revenues (Fares) vs Projected FY 25
Actual 6.9%
- Increase in Subsidy Usage over Projected FY 25
Actual 11.6%
- If the State budget is passed as proposed approx. \$3.7M of FY 2026 State 1513 operating funds will be deferred for future use.
- If the State budget is not passed and funding is continued at current levels, per existing legislation, there will be no material change in the amount of State 1513 operating funds that have been deferred for future use.



Historical Increases

Fiscal Year	Budget Increase	Growth in Volume	Net Increase
2023	17.8%	17.6%	.2%
2024	8.7%	7.4%	1.3%
2025	7.1%	6.0%	1.1%
2026	9.8%	6.9%	2.9%*

*Increases Unique to FY 2026- Cloud Software formerly capitalized now operating cost= + .6%, Estimated impact of Tariffs = + .3%, Additional Staff and anticipated impact of labor contract negotiations .7%

RESOLUTION NO. 2518

AWARD OF CONTRACT FOR YORK BOARD ROOM TECHNOLOGY

WHEREAS, the Susquehanna Regional Transportation Authority (SRTA) identified a need to replace and improve teleconferencing hardware and software within the York board room to improve communication efficiency; and,

WHEREAS, a Request for Proposals (RFP) was developed and advertised in accordance with Federal and Commonwealth purchasing requirements; and,

WHEREAS, two (2) firms submitted Proposals, B&B Integrations and TeleCom; and,

WHEREAS, TeleCom received the highest score and provided a reasonable cost to supply and install the necessary hardware, in addition to providing the operating software and needed on-going technical support; and,

WHEREAS, the replacement system will provide more efficient use and greater communication capabilities; and,

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Susquehanna Regional Transportation Authority to award the installation and support Contract to TeleCom Business Solutions in an amount not to exceed One-hundred, Fifty-Thousand, Four-Hundred, Sixty-Four Dollars and Thirty-Seven Cents (\$150,464.37).

CERTIFICATION OF OFFICERS OF SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

I certify that the foregoing is a sound and true copy of a resolution adopted at a legally convened meeting of the Susquehanna Regional Transportation Authority Board Members held on May 29, 2025.

Attest:

Thomas Wilson,
Secretary

Eric Bugaile
Chairman

RESOLUTION NO. 2518

AWARD OF CONTRACT FOR YORK BOARD ROOM TECHNOLOGY

FACT SHEET

- Existing System
 - Camera has failed
 - Requires a designated computer
 - Only functions within one half of the room
 - Microphone has limited capability
- New System
 - Will function in both sides of the room either simultaneously or separately
 - Has multiple ceiling mounted microphones and cameras
 - New, larger wall-mounted displays on South, East, and West walls.
 - System will function as a stand-alone unit and will not require an additional computer
- Five (5) years of software license is included in the Contract cost.

RESOLUTION 2519

RESOLUTION AUTHORIZING CONTRACT FOR AUDIT SERVICES

WHEREAS, the Susquehanna Regional Transportation Authority (SRTA) requires professional financial auditing services; and,

WHEREAS, SRTA collaborated with South Central Transit Authority (SCTA) and Lebanon Transit (LT) on a joint procurement initiative, with each agency independently contracting with the selected firm; and,

WHEREAS, the participating agencies issued a Request for Proposals (RFP) on March 24, 2025, with submissions due by May 2, 2025, in accordance with Federal and Commonwealth procurement requirements; and,

WHEREAS, the agencies received and evaluated proposals from two qualified firms—Maher Duessel and RKL, LLP—using predetermined scoring criteria; and,

WHEREAS, RKL, LLP submitted both the highest-rated technical proposal and the most economical cost proposal, which has been determined to represent fair and reasonable pricing for the required services; and,

WHEREAS, the contract structure includes an initial two-year term with three additional one-year option periods that may be exercised at the agencies' discretion; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors that SRTA is authorized to award a contract for financial auditing services to RKL, LLP for a total maximum contract value of Five Hundred Fifteen Thousand, Four Hundred Dollars and Zero Cents. (\$515,400.00).

CERTIFICATION OF OFFICERS

OF

SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

I certify that the foregoing is a sound and true copy of a Resolution adopted at a legally convened meeting of the Susquehanna Regional Transportation Authority Board Members held on May 29, 2025.

attest:

Thomas Wilson,
Secretary

Eric Bugaile
Chairman

RESOLUTION 2519

CONTRACT AWARD FOR FINANCIAL AUDITING SERVICE

FACT SHEET

- Scoring

Bidder	Total Points	Overall Percentage
RKL	1443	90.19%
Maher Duessel	1158	72.38%
Average	1300.5	81.28%

- For SRTA, the Contractor will evaluate SRTA, CPTA, and CAT

RESOLUTION NO. 2520

CONTRACT AWARD FOR TRANSIT VEHICLE PROCUREMENT

WHEREAS, the Susquehanna Regional Transportation Authority (SRTA) requires various specialized transit vehicles including cutaway vans, transit vans, and accessible minivans for its operations; and,

WHEREAS, SRTA partnered with forty-three (43) other Pennsylvania Transit Agencies in a cooperative procurement initiative to maximize purchasing power and administrative efficiency while ensuring compliance with all Federal, Commonwealth, and SRTA procurement requirements; and,

WHEREAS, the participating agencies collaboratively developed comprehensive vehicle specifications and conducted a fleet survey to establish accurate procurement quantities; and,

WHEREAS, a formal Request for Proposals was issued on January 10, 2025, with responses due by March 26, 2025, resulting in six (6) proposals received, of which three (3) were determined to be responsive and compliant; and,

WHEREAS, an evaluation committee comprising representatives from six (6) participating transit agencies assessed the responsive proposals according to established criteria and subsequently requested best-and-final offers from the three qualified vendors; and,

WHEREAS, based on technical specifications, pricing, and overall value, the evaluation committee recommended a split award among the following vendors:

- Coach and Equipment Bus Sales, Inc. - Ford E450 cutaway vans
- Model 1 Commercial Vehicles, Inc. - Chrysler Pacifica accessible minivans
- Rohrer Enterprises LLC - Ford F550 cutaway buses and Ford Transit vans; and,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby approves the award of Contracts for the purchase of cutaway, transit, and accessible minivans to Coach and Equipment Bus Sales, Inc. Model 1 Commercial Vehicles, Inc., and Rohrer Enterprises LLC.

CERTIFICATION OF OFFICERS

OF

SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY

I certify that the foregoing is a sound and true copy of a Resolution adopted at a legally convened meeting of the Susquehanna Regional Transportation Authority Board Members held on May 29, 2025.

attest: _____
Thomas Wilson,
Secretary

Eric Bugaile
Chairman

RESOLUTION NO. 2520

CONTRACT AWARD FOR CUTAWAY VEHICLES

FACT SHEET

- Coach and Equipment Bus Sales, Inc.

TOTAL BASE OFFER PER VEHICLE IN ACCORDANCE WITH THE SPECIFICATIONS AS FOLLOWS:

<u>6.6.A-BODY ON CHASSIS – E450</u>	<u>Per Vehicle</u>
6.6.A Body on Chassis Vehicle – Base Price: BC- Floor Plan #1 - (5 W/C Positions)	\$ <u>\$142,000.00</u>
6.6.A Body on Chassis Vehicle – Base Price: BC- Floor Plan #2 (2 W/C Position)	\$ <u>\$137,500.00</u>
6.6.A Body on Chassis Vehicle – Base Price: BC - Floor Plan #3 (2 W/C Positions)	\$ <u>\$147,000.00</u>
6.6.A Body on Chassis Vehicle – Base Price: BC - Floor Plan #4 (2 W/C Positions)	\$ <u>\$142,800.00</u>

- 1,720 estimated vehicles

- Model 1 Commercial Vehicles

<u>6.6.C Mini-Van</u>	<u>Per Vehicle</u>
6.6.C Mini-Van Base Price: MV - Floor Plan #1 (1 W/C Position)	\$ <u>76,704</u>
6.6.C Mini-Van Base Price: MV - Floor Plan #2 (1 W/C Position)	\$ <u>73,699</u>
6.6.C Mini-Van Vehicle – Base Price: MV - Floor Plan #3 (1 W/C Position)	\$ <u>72,626</u>

- 200 estimated vehicles

- Rohrer

<u>6.6.A-BODY ON CHASSIS – F-550</u>	<u>Per Vehicle</u>
6.6.A Body on Chassis Vehicle – Base Price: BC - Floor Plan #5 (2 W/C Positions)	\$ <u>\$212,563.00</u>
6.6.A Body on Chassis Vehicle – Base Price: BC - Floor Plan #6 (2 W/C Positions)	\$ <u>\$217,582.00</u>
6.6.A Body on Chassis Vehicle – Base Price: BC - Floor Plan #7 (2 W/C Positions)	\$ <u>\$220,957.00</u>

- 215 estimated vehicles

6.6.B TRANSIT VAN VEHICLE**Per Vehicle**

6.6.B Transit Van Vehicle –(U5X) Base Price: \$ \$130,441.00
TV - Floor Plan #1 (2 W/C Position)

6.6.B Transit Van Vehicle – (U5X) Base Price: \$ \$122,681.00
TV - Floor Plan #2 (1 W/C Position)

6.6.B Transit Van Vehicle – (X9C) Base Price: \$ \$107,560.00
TV - Floor Plan #3 (1 W/C Position)

6.6B Transit Van Vehicle (X9C) – Base Price
TV -Floor Plan #4 (1 W/C Position) \$ \$108,770.00

- 600 estimated vehicles

RESOLUTION 2521

Public Transportation Capital Application (PTCA)

Board Resolution to File Application and to Certify Local Match

The Susquehanna Regional Transportation Authority (SRTA) Board of Directors resolves and certifies that the requested state amount of \$6,106,740 of Section 1514 state discretionary trust funds are requested for Fiscal Year 2025-2026 to help pay for projected capital costs, excluding asset maintenance, and that these funds will only be used for this purpose since these funds are ineligible to be used for operating costs. All capital local matching funds shall be collected and available prior to accruing project expenses, committed funds shall be expended in the same fiscal year as the state funds they are matching, and any uncommitted local funds will be used only for capital assistance in a subsequent year.

Further, the SRTA Board of Directors resolves and certifies that in Fiscal Year 2025-2026 that local, or if applicable private, cash matching funds of no less than \$203,509 will be provided to match the requested amount of state Section 1514 discretionary trust funds.

I, Eric Bugaile, Chairman of the SRTA Board of Directors do hereby certify that the foregoing is a true, and correct copy of the Resolution adopted at a regular meeting of the SRTA Board of Directors held on this day, May 29, 2025.

attest: _____
Thomas Wilson,
Secretary

Eric Bugaile
Chairman

Local Capital Match Projects:

Project	Total	Federal (5307)	State Section 1514	State Section 1516 (100%)	Local	Local Partner
Fixed Route Vehicles	700,000	560,000	135,485		4,515	York
Service Vehicles	480,000	-	464,520		15,480	York
Service Truck	87,500	-	42,339	43,750	1,411	York
Office/Computer Equipment	459,990	-	240,787	211,179	8,024	York/ Adams
Maintenance Equipment	661,598	-	319,267	331,691	10,640	York/Northumberland/ Adams**
Facilities Improvements	502,000	-	243,873	250,000	8,127	York/ Adams
Vehicle Equipment	1,008,938	-	744,657	239,465	24,816	York/ Adams
Fare Collection System	2,846,969	2,277,575	551,031		18,363	York
Radio Upgrade	1,233,000	-	604,979	607,860	20,161	York/ Adams/ Surrounding**
Service Vehicles	50,000	-	48,387		1,613	Cumberland/ Dauphin/ Harrisburg
Maintenance Equipment	338,202	-	327,294		10,908	Cumberland/ Dauphin/ Harrisburg
Office/Computer Equipment	101,452	-	98,180		3,272	Cumberland/ Dauphin/ Harrisburg
Fare Collection System	3,151,250	2,521,000	609,924		20,326	Cumberland/ Dauphin/ Harrisburg
Vehicle Equipment	1,731,870	-	1,676,017		55,853	Cumberland/ Dauphin/ Harrisburg
Grand Totals FY2025	13,352,769	5,358,575	6,106,740	1,683,945	203,509	

**Note that Northumberland and the Surrounding Counties are all funded with Section 1516 CTC @ 100% and do not provide any local match