























**Federal Fiscal Year 2025 Proposed Program of Projects**

The Susquehanna Regional Transportation Authority (SRTA), in fulfillment of requirements to receive financial assistance from the Federal Transit Administration, has developed and is announcing the activities for which Federal assistance is sought. SRTA is responsible for the administration of the Cumberland-Dauphin-Harrisburg Transit Authority (CDH) and the Central Pennsylvania Transportation Authority (CPTA).

<b>FFY 2025 Program of Projects</b>							
<b>Request</b>	<b>Total Amount</b>	<b>Federal 5307 (CMAQ)</b>		<b>Federal 5339</b>		<b>Federal 5307</b>	
		<b>CDH</b>	<b>CPTA</b>	<b>CDH</b>	<b>CPTA</b>	<b>CDH</b>	<b>CPTA</b>
Operating Assistance	\$8,259,896						\$4,129,948
Associated Capital Expenses	\$7,888,125					\$6,310,500	
Capital Purchases	\$3,646,582					\$1,087,530	\$1,829,735
Cameron Street Facility	\$144,000,000	\$25,000,000					
Fixed Route Vehicles	\$3,996,496	\$2,152,000		\$620,446	\$424,750		
<b>Totals</b>	<b>\$167,791,099</b>	<b>\$27,152,000</b>		<b>\$620,446</b>	<b>\$424,750</b>	<b>\$7,398,030</b>	<b>\$5,959,683</b>

This proposed program of projects is in conformance with the comprehensive land use and transportation planning in this area and has been included in the Transportation Improvement Plan (TIP).

The proposed program of projects will constitute the final program if there are no changes.

Citizens, private transportation providers, and local elected officials may review and provide written comments on the Program of Projects. These written comments should be addressed to the Susquehanna Regional Transportation Authority, Attention Eric Maguire, Manager of Grants, 901 N. Cameron Street, Harrisburg, PA, 17101, or by email at [emaguire@rabbittransit.org](mailto:emaguire@rabbittransit.org) and must be received by 4:00 PM, prevailing time, September 23, 2024.

The Susquehanna Regional Transportation Authority will hold a Public Hearing on its Program of Projects on September 26, 2024, at 10:00 AM, prevailing time at the rabbittransit administration building, 901 North Cameron Street, Harrisburg. PA 17101

**CPTA Act 44 Transit Performance Review Action Plan - July 2024**

<b>Actions to Increase Passengers / Revenue Hour</b>	<b>CPTA Action Plan</b>	<b>Progress Report Update(s)</b>
1. Assess alternative transportation options for southern York County as part of the next TDP update.	CPTA anticipates a TDP update in 2022. Based on the outcome of the TDP update, rabbittransit will prepare a pilot funding application that will be submitted to PennDOT should opportunities be identified.	SRTA 2024 Transit Development Plan finalized in June 2024. Alternative opportunities for service includes microtransit potential. However, based on other service area needs and priorities, no service expansion is anticipated in the near-term (3-5 years).
2. Continue to work with municipalities experiencing population growth and new commercial development to include a CPTA review of proposed site development plans.	CPTA is heavily engaged in local and regional planning organizations and has recently been a working member of PPTA’s “Build a Better Bus Stop” Project which worked to prepare transit oriented development language for agencies to revise and tailor to their regional needs. Further, CPTA seeks to continue efforts to find third-party funding partners as state and federal resources don’t allow for adequate source expansions.	Ongoing. Increasing involvement in Transportation Impact Studies (TIS) and Highway Occupancy Permit (HOP) review with comments. Efforts have been expanded to incorporate new public right-of-way accessibility guidelines (PROWAG) guidance in decision making process with developers is continually.
<b>Actions to Increase Operating Revenue / Revenue Hour</b>	<b>CPTA Action Plan</b>	<b>Progress Report Update(s)</b>
1. Continue to monitor its fixed-route farebox recovery and maintain a satisfactory fare recovery level.	CPTA does maintain and monitor farebox recovery and will evaluate a potential change in fare and farebox collection policy. Special consideration will need to be given for pandemic / post-pandemic consumer needs and ability to pay. It is worth noting that this element may see significant updates with the coordination of CAT and rabbittransit services.	No significant changes or updates since previous reporting.
<b>Actions to Contain Operating Costs / Revenue Hour</b>	<b>CPTA Action Plan</b>	<b>Progress Report Update(s)</b>
1. Develop a more detailed strategic IT plan that defines desired IT specifications, interdepartmental information flow, and an investment plan.	CPTA requests assistance from PennDOT in the providing of templates, a framework, or technical expertise in the development of such a plan with consideration given to the coordination of CAT and rabbittransit services in terms of timeline factors.	SRTA recently issued a Notice of Intent to Award (NOIA) and have a designated board action requesting authorization to award a contract to a contractor. The objective of this contract would be to finalize development and implementation of drafted strategic IT plan.

**CPTA Act 44 Transit Performance Review Action Plan - July 2024**

<p>3. Develop standards and monitor mechanic efficiency for routine tasks.</p>	<p>Preliminarily anticipate deployment of new maintenance software in early 2022. CPTA is in the process of drafting a procurement for a new maintenance software. Further, CPTA will identify in the required scope of work or functionality evaluation the capability of the system to meet monitoring and reporting needs.</p>	<p>No significant changes or updates since previous reporting.</p>
<p><b>Other Actions to Improve Overall Performance</b></p>	<p><b>CPTA Action Plan</b></p>	<p><b>Progress Report Update(s)</b></p>
<p>1. Implement a formal capital planning process agency-wide that it can use to identify and prioritize CPTA's short and long-term capital needs.</p>	<p>Preliminarily anticipate deployment in FY2021-2022 planning cycle. The authority does have a formal capital planning process in place, but recognizes the reviewer recommendation to expand this with CAT services in mind.</p>	<p>No significant changes or updates since previous reporting.</p>

### Current and Future Procurement Projects

Current Projects

Name	Type	Released	Questions Due	Bid/ Proposal Due	Contract Start	Value	Notes	Notes
TASK ORDER - CAMERON STREET BUS SHELTER	Task Order					\$ 8,000.00	Waiting on Engineer	
20220331 - Cameron Shelter	IFB	TBD				TBD	KCI design and solicitation	
20220428 - York Transfer Center Call Box	Small Quote					\$ 12,000.00	Need quotes for concrete cutting and repour	
20230313 - Systemwide Radio Upgrade	TBD					\$ 1,800,000.00	RFP Development	
20230517 - York Boardroom Tech Upgrade	TBD					TBD		No Grant Money Available
20230609 - Lemoyne Bus Shelter (Site Construction)	RFQ					\$ 30,000.00	Waiting on Engineer/Project Manager	
20230726 - Fare Box Replacement	RFP	2/22/2024	2/14/2024	4/10/2024	TBD	\$ 4,219,823.40	Resolution This Meeting	
20230807 - Renewable Natural Gas	RFP	5/14/2024		8/5/2024		Revenue	Scoring In Progress	
20230919 - Vanpool Pilot 2023	RFP	1/30/2024	2/22/2024	3/14/2024	TBD	\$ 100,000.00	Waiting on Contract Return	
20231110 - Training Material	TBD					TBD	Waiting on Project Manager	
20231113 - Safety Training Devices	TBD					TBD	Waiting on Project Manager	
20231116 - Facilities Trailer Purchase	Small Quote					\$ 10,000.00	Waiting on Project Manager	
20240112 - W. Milton Facility	TBD	TBD				TBD		
20240320 - Remote Video Surveillance	TBD					TBD	Waiting on Project Manager	
20240326 - HVAC Maintenance	IFB					TBD	No Bids	
20240326 - York Call Boxes	TBD					TBD	Waiting on Project Manager	
20240409 - Security Staffing	TBD					TBD	Waiting on Project Manager	
20240425 - Zarfoss Maintenance Heaters	TBD					TBD	Waiting on Engineer	
20240507 - Fleet Management Electrical Work	Small Quote					\$ 11,000.00	Waiting on Engineer	
20240516 - Adams Transfer Painting	Small Quote					\$ 2,160.00		FACILITIES-2025-0032
20240610 - MTS Signage Additions								
20240612 - Call Center Voice Software	TBD					TBD	Project On Hold - Project Manager 07/03/2024	
20240620 - Statewide Bus Purchase	TBD					TBD		
20240624 - AI Purchase	TBD						Waiting on Project Manager	
20240624 - HTC Camera Additions	TBD					TBD	Waiting on Engineer	
20240626 - York-Adams Call Boxes	TBD						Waiting on Project Manager	
20240628 - Call Center Software	Sole Source					\$ 116,540.00	Waiting on Contract Return	
20240703 - Adams Office Security	TBD					TBD		
20240708 - York Transfer Drain Repair	TBD					TBD		
20240709 - Dauphin Concrete Repair	IFB					\$ 25,000.00	Waiting on Engineer	
20240722 - MTS Security Repairs							Waiting on Engineer	
20240726 - IT Services							Waiting on Project Manager	
20240801 - Zarfoss Shelving							Waiting on Project Manager	
20240805 - Computer Replacement	IFB					\$ 73,000.00		
20240807 - Bollard Protection						TBD	Waiting on Project Manager	
20240807 - Paperless MSDS Record								
20240807 - Maintenance Forklift Replacement	IFB					\$ 2,000,000.00		
20240808 - Adams Carpet Replacement								
20240808 - Systemwide Lift Maintenance								
20240808 - Zarfoss Airline Change								
20240808 - Zarfoss Office Doors								
20240808 - NorCo Lift Replacement						\$ 89,000.00		Maintenance 2022-2023-1.
20240814 - NorCo Maintenance Storage								
<b>In Process Total</b>						<b>\$ 8,496,523.40</b>		